

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Kansas**

PJ's Total HOME Allocation Received: **\$123,749,968**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	100%	95.63%	1
% of Funds Disbursed	96.58%	89.36%	6
Leveraging Ratio for Rental Activities	4	4.33	22
% of Completed Rental Disbursements to All Rental Commitments**	96.03%	95.01%	37
% of Completed CHDO Disbursements to All CHDO Reservations**	78.32%	80.11%	32
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	83.84%	80.46%	26
% of 0-30% AMI Renters to All Renters**	41.56%	37.48%	24
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	98.92%	1
Overall Ranking:			16 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$38,468	\$27,922	693 Units 4%
Homebuyer Unit	\$10,786	\$13,225	3,235 Units 18.7%
Homeowner-Rehab Unit	\$15,197	\$20,482	1,630 Units 9.4%
TBRA Unit	\$1,469	\$3,035	11,752 Units 67.9%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$92,608	\$68,219	\$17,866
State:*	\$75,819	\$69,782	\$23,383
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 1.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	74.7	83.2	83.1	77.4
Black/African American:	17.9	2.8	11.2	16.0
Asian:	0.3	0.3	0.2	0.0
American Indian/Alaska Native:	0.7	0.9	0.4	1.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.1	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.1	0.0	0.4
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.1	0.2	0.2
Asian/Pacific Islander:	0.3	0.2	0.2	0.0

ETHNICITY:

Hispanic	5.5	12.4	4.5	4.5
----------	---	--	---	---

HOUSEHOLD SIZE:

1 Person:	45.3	26.3	44.1	42.0
2 Persons:	20.3	21.5	25.6	25.6
3 Persons:	14.6	24.1	11.7	15.8
4 Persons:	12.8	15.8	8.8	10.5
5 Persons:	4.9	8.1	6.0	4.3
6 Persons:	1.4	2.9	2.0	1.5
7 Persons:	0.3	0.8	0.9	0.0
8 or more Persons:	0.3	0.4	1.0	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.7	26.2	16.1	39.0
Elderly:	26.8	1.7	46.7	8.3
Related/Single Parent:	20.6	31.5	15.4	35.6
Related/Two Parent:	13.7	38.7	18.4	12.4
Other:	7.1	1.8	3.4	4.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.1	0.0 [#]
HOME TBRA:	3.3	
Other:	7.6	
No Assistance:	64.9	

of Section 504 Compliant Units / Completed Units Since 2001 173

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas State: KS

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 16

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	96.03	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	78.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.84	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	0.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas

